



NEW JERSEY SCHOOL BOARDS ASSOCIATION
Serving Local Boards Of Education Since 1914

IMPACT OF S-1701

Name: _____

Title: _____

_____ Board President _____ Chief School Administrator _____ School Business Administrator

District: _____

County: _____

Grade Organization: _____ K-6 _____ K-8 _____ K-12 _____ 7-12 _____ 9-12 _____ Vocational / Special Services

1. Describe difficulties in your district expected from S-1701. (Complete each item. If impact is not known at this time, simply enter N/A).

a. 2.5% budget cap: _____

b. Reduction of surplus to less than 3%: _____

c. Administrative spending cap and penalty: _____

d. Commissioner approval of line-item transfers: _____

e. Restricted spending growth limitation adjustment (SGLA) for courtesy busing: _____

f. Restrictions on second-ballot finance questions: _____

2. On a scale of 1 to 5, rate the potential impact of S-1701 on your school district in the following areas:

a. *Business/non-instructional operations (including maintenance, food service, transportation):*

No impact		Moderate impact		Serious impact
1	2	3	4	5

Describe how S-1701 will affect business/non-instructional operations: _____

b. *Facilities:*

No impact		Moderate impact		Serious impact
1	2	3	4	5

Describe how S-1701 will affect your district's facilities plan: _____

c. *Labor negotiations:*

No impact		Moderate impact		Serious impact
1	2	3	4	5

Describe how S-1701 will affect negotiations your district: _____

d. *Academic programs/curriculum:*

No impact		Moderate impact		Serious impact
1	2	3	4	5

Describe how S-1701 will affect your district's academic programs: _____

e. *Extracurricular activities:*

No impact		Moderate impact		Serious impact
1	2	3	4	5

Describe how S-1701 will affect extracurricular activities: _____

f. *Professional development:*

No impact		Moderate impact		Serious impact
1	2	3	4	5

g. Describe how S-1701 will affect your district's professional development in your district: _____

3. Surplus funds:

- a. What was the amount of the surplus (undesignated reserve) in your district's 2004-2005 budget either as approved by voters/board of school estimate or as determined after municipal review? \$ _____
- b. What percentage of your district's budget did that figure represent? _____%
- c. Did you have to transfer any of that undesignated reserve to the municipality because of S-1701?
____ Yes _____ No

d. If yes, what was the amount transferred to the municipality? \$ _____

4. How much will the following items increase in cost during 2004-2005, as compared to the previous school year?

- a. Employee health benefits \$ _____ (dollar increase) _____ % (percentage increase)
- b. Other lines of insurance \$ _____ (dollar increase) _____ % (percentage increase)
- c. Transportation \$ _____ (dollar increase) _____ % (percentage increase)
- d. Hazardous route busing \$ _____ (dollar increase) _____ % (percentage increase)
- e. Utilities \$ _____ (dollar increase) _____ % (percentage increase)
- f. Other fixed costs \$ _____ (dollar increase) _____ % (percentage increase)

Name other costs: _____

5. Estimate the administrative costs incurred by your district complying with S-1701: \$ _____

Thank You!

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