

N E W J E R S E Y S C H O O L B O A R D S A S S O C I A T I O N

GOVERNANCE & OPERATIONS

FILE CODE: GO/3100R

**BUSINESS OPERATIONS
BUDGET/BUDGETING SYSTEM**

Budget Categories

Revenues

- | | | |
|------------------------------|----|---|
| A. General membership dues | | G. Investment Income |
| B. Other membership programs | | H. Services and subscriptions |
| C. Workshop | I. | Publications |
| D. Workshop Exhibits | | J. Feebased services |
| E. Conferences | | K. Miscellaneous revenues |
| F. Advertising | L. | Use of surplusdecrease (increase) in fund balance |

Expenditures

- | | | |
|--|----|--|
| A. Salaries | | J. Workshop exhibits |
| B. Personnel benefits and administration | | K. Membership services and programs |
| C. Housing expense headquarters | | L. Advertising, promotion and publications |
| D. Housing expense Field Service offices | | M. Travel |
| E. Insurance | N. | Training |
| F. Office expense | | O. Lobbying |
| G. Committees | P. | Feebased service direct expense |
| H. Conferences | Q. | Depreciation funding |
| I. Workshop | R. | Other expenditures |

Issued: 10/19/90